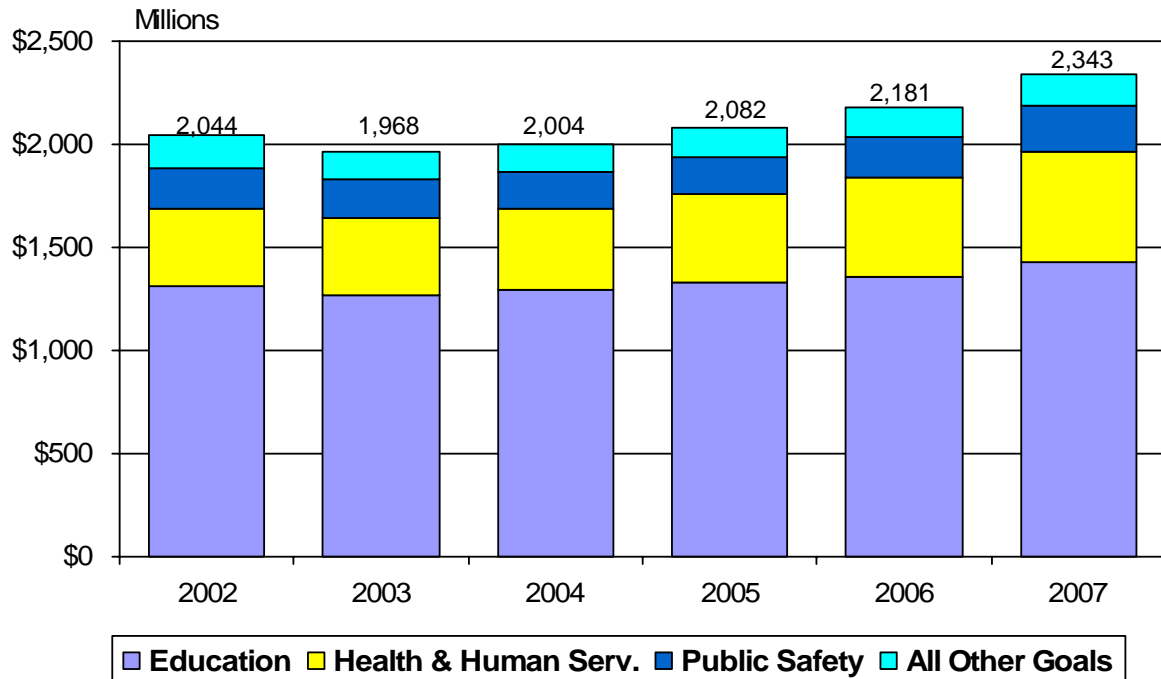
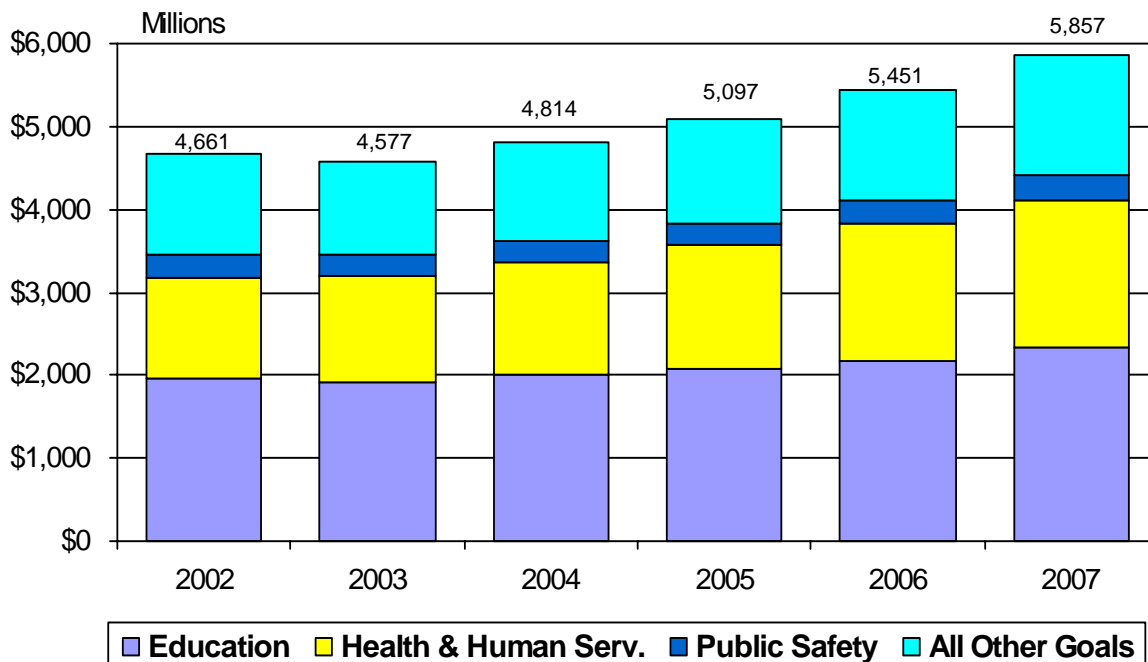


General Fund Original Appropriations by State Goal



Total Fund Original Appropriations by State Goal



STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS

Department	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	% Chng.
General Government:							
Administration, Dept.	\$4,922,100	\$3,107,500	\$8,814,700	\$8,887,900	\$8,985,900	\$9,016,600	83.2%
Attorney General	15,863,900	14,112,300	13,891,400	15,042,200	15,360,300	16,064,400	1.3%
Controller, State	6,115,800	5,540,400	5,046,900	5,113,400	5,145,600	6,627,500	8.4%
Governor, Office	1,654,100	1,500,700	1,412,700	1,451,900	1,460,900	1,485,800	-10.2%
Governor, Executive Office	15,515,900	14,110,700	14,462,500	14,793,400	15,102,100	16,441,600	6.0%
Legislative Branch	10,357,900	9,833,100	9,186,000	10,259,100	10,398,700	10,759,300	3.9%
Lieutenant Governor	124,800	121,300	114,500	117,800	118,600	119,500	-4.2%
Revenue and Taxation, Dept.	32,806,100	24,403,400	24,470,700	24,847,100	24,953,200	25,199,700	-23.2%
Secretary of State	3,242,300	3,209,700	1,983,700	2,338,200	2,069,500	2,020,300	-37.7%
Treasurer, State	<u>1,290,900</u>	<u>1,244,800</u>	<u>1,186,900</u>	<u>1,249,300</u>	<u>1,223,500</u>	<u>1,249,300</u>	<u>-3.2%</u>
Total General Government	91,893,800	77,183,900	80,570,000	84,100,300	84,818,300	88,984,000	-3.2%
Public Safety:							
Correction, Dept.	112,956,500	112,236,100	109,000,000	110,511,000	118,566,400	143,643,600	27.2%
Judicial Branch	26,233,400	25,688,800	24,474,000	25,182,500	25,535,400	27,749,100	5.8%
Juvenile Corrections, Dept.	34,315,600	32,793,300	31,648,200	32,273,100	33,620,300	34,348,900	0.1%
Police, Idaho State	<u>20,659,500</u>	<u>18,152,800</u>	<u>16,978,400</u>	<u>16,419,000</u>	<u>16,635,800</u>	<u>17,344,400</u>	<u>-16.0%</u>
Total Public Safety	194,165,000	188,871,000	182,100,600	184,385,600	194,357,900	223,086,000	14.9%
Health & Human Services:							
Catastrophic Health Care	10,000,000	8,748,600	8,126,700	12,160,500	15,260,300	20,766,800	107.7%
Health and Welfare, Dept.	358,021,700	359,646,300	375,810,800	407,551,900	457,682,300	502,370,700	40.3%
Public Health Districts	10,556,400	9,779,800	9,166,300	9,488,400	9,624,600	9,809,700	-7.1%
Independent Living Council	<u>0</u>	<u>0</u>	<u>0</u>	<u>78,700</u>	<u>61,800</u>	<u>119,700</u>	<u>#DIV/0!</u>
Total Health & Hum. Serv.	378,578,100	378,174,700	393,103,800	429,279,500	482,629,000	533,066,900	40.8%
Education:							
Agr. Research and Extension	25,197,600	23,316,400	23,816,600	24,679,100	24,993,900	26,129,000	3.7%
College and Universities	236,439,800	213,558,800	218,000,000	223,366,200	228,934,100	243,726,400	3.1%
Community Colleges	20,581,400	18,821,600	19,223,900	19,755,400	20,523,900	22,067,200	7.2%
Deaf and Blind School	7,371,800	7,051,500	7,183,600	7,449,300	7,663,900	7,694,100	4.4%
Educ., Office of State Board	2,077,200	5,438,000	5,067,500	4,097,100	4,584,900	4,764,600	129.4%
Health Education Programs	6,865,800	7,223,400	7,525,700	7,846,100	8,380,300	8,800,000	28.2%
Historical Society	2,428,700	1,907,100	1,923,700	1,961,600	2,200,000	2,375,900	-2.2%
Library, State	2,944,500	2,439,300	2,418,600	2,537,100	2,594,700	2,663,900	-9.5%
Professional-Technical Educ.	47,459,900	43,292,200	44,219,700	45,691,600	46,583,100	48,714,300	2.6%
Public Broadcasting	7,937,900	1,929,700	1,528,200	1,586,700	1,586,800	1,658,600	-79.1%
Public Schools	932,969,800	920,000,000	943,000,800	964,706,500	987,110,000	1,040,941,300	11.6%
Special Programs	9,399,600	9,683,300	9,628,300	9,717,600	9,759,000	9,971,800	6.1%
Super. of Public Instruction	5,719,000	5,477,000	5,130,900	5,211,000	5,249,300	5,422,500	-5.2%
Vocational Rehabilitation	<u>4,103,600</u>	<u>3,819,100</u>	<u>3,673,000</u>	<u>7,659,900</u>	<u>7,722,600</u>	<u>8,113,600</u>	<u>97.7%</u>
Total Education	1,311,496,600	1,263,957,400	1,292,340,500	1,326,265,200	1,357,886,500	1,433,043,200	9.3%
Economic Development:							
Agriculture, Dept.	11,097,300	9,892,000	9,357,400	9,497,600	9,962,800	10,727,100	-3.3%
Commerce, Dept. *	7,525,700	6,687,900	6,242,500	7,877,100	7,595,200	8,898,700	18.2%
Labor, Dept. *	591,500	546,200	435,800	0	0	0	-100.0%
Self-Governing Agencies	3,457,300	3,463,800	3,421,700	3,443,900	4,588,300	3,757,300	8.7%
Transportation Dept.	<u>350,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100.0%</u>
Total Econ. Development	23,021,800	20,589,900	19,457,400	20,818,600	22,146,300	23,383,100	1.6%
Natural Resources:							
Environmental Quality, Dept.	17,165,700	15,668,300	15,146,000	15,146,000	15,706,700	16,247,000	-5.4%
Lands, Dept.	5,404,000	4,766,900	4,773,000	4,809,800	4,696,200	4,769,100	-11.7%
Parks and Recreation, Dept.	10,860,600	8,622,700	6,642,500	6,819,300	6,963,600	7,144,300	-34.2%
Water Resources, Dept.	<u>11,709,500</u>	<u>10,060,600</u>	<u>9,919,200</u>	<u>10,514,000</u>	<u>11,723,800</u>	<u>13,354,200</u>	<u>14.0%</u>
Total Natural Resources	45,139,800	39,118,500	36,480,700	37,289,100	39,090,300	41,514,600	-8.0%
State Totals	2,044,295,100	1,967,895,400	2,004,053,000	2,082,138,300	2,180,928,300	2,343,077,800	14.6%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

STATE DEPARTMENT TOTAL FUND ORIGINAL APPROPRIATIONS

Department	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	% Chng.
General Government:							
Administration, Dept.	\$27,254,700	\$24,515,200	\$31,547,000	\$39,065,700	\$38,809,700	\$45,482,500	66.9%
Attorney General	16,165,100	14,427,200	14,671,500	15,194,300	15,987,300	16,371,900	1.3%
Capital Budget	103,030,000	17,663,800	28,993,400	21,337,700	21,058,900	52,428,300	-49.1%
Controller, State	13,142,700	11,816,000	10,925,100	11,070,600	11,831,400	13,192,100	0.4%
Governor, Office	2,112,700	2,074,300	2,061,500	1,615,500	1,681,600	1,677,600	-20.6%
Governor, Executive Office	66,899,400	68,023,100	64,079,700	87,611,700	93,583,100	107,937,100	61.3%
Legislative Branch	11,507,600	10,960,900	10,328,000	11,431,900	11,759,900	13,359,700	16.1%
Lieutenant Governor	124,800	121,300	114,500	117,800	121,600	119,500	-4.2%
Revenue and Taxation, Dept.	37,950,600	29,169,000	29,690,000	30,700,400	33,450,200	32,997,000	-13.1%
Secretary of State	3,873,100	3,844,500	1,983,700	2,338,200	2,125,800	2,487,100	-35.8%
Treasurer, State	<u>4,586,800</u>	<u>5,365,100</u>	<u>1,997,300</u>	<u>1,975,300</u>	<u>1,844,300</u>	<u>1,990,100</u>	<u>-56.6%</u>
Total General Govt.	286,647,500	187,980,400	196,391,700	222,459,100	232,253,800	288,042,900	0.5%
Public Safety:							
Correction, Dept.	135,589,900	136,791,500	133,024,800	135,323,400	147,545,500	171,512,400	26.5%
Judicial Branch	29,091,800	28,497,200	29,065,000	30,626,300	33,986,300	37,029,500	27.3%
Juvenile Corrections, Dept.	47,205,200	44,898,200	44,205,500	44,785,400	44,970,700	46,028,800	-2.5%
Police, Idaho State	<u>52,663,400</u>	<u>49,396,300</u>	<u>50,224,400</u>	<u>51,509,100</u>	<u>53,816,300</u>	<u>56,307,500</u>	<u>6.9%</u>
Total Public Safety	264,550,300	259,583,200	256,519,700	262,244,200	280,318,800	310,878,200	17.5%
Health & Human Services:							
Catastrophic Health Care	12,235,000	11,935,000	10,761,700	14,610,500	17,485,300	22,991,800	87.9%
Health and Welfare, Dept.	1,177,486,500	1,216,477,800	1,292,289,600	1,431,833,800	1,597,574,000	1,688,045,100	43.4%
Public Health Districts	44,132,600	43,403,300	46,172,700	47,642,900	50,597,700	52,936,900	19.9%
Independent Living Council	<u>0</u>	<u>0</u>	<u>0</u>	<u>302,200</u>	<u>66,900</u>	<u>121,200</u>	<u>#DIV/0!</u>
Total Health & Hum. Serv.	1,233,854,100	1,271,816,100	1,349,224,000	1,494,389,400	1,665,723,900	1,764,095,000	43.0%
Education:							
Agr. Research and Extension	30,109,100	28,233,900	28,734,100	29,596,600	30,714,200	31,050,400	3.1%
College and Universities	315,531,100	294,443,000	327,172,400	341,294,500	354,361,400	377,261,000	19.6%
Community Colleges	40,994,400	39,875,500	42,676,700	46,292,000	50,340,400	56,069,400	36.8%
Deaf and Blind School	7,793,300	7,468,700	7,615,300	7,818,000	8,097,800	8,217,400	5.4%
Educ., Office of State Board	2,847,300	6,178,000	5,346,600	9,460,800	11,713,500	11,971,200	320.4%
Health Education Programs	7,103,700	7,483,600	7,817,000	8,162,700	8,877,600	9,265,500	30.4%
Historical Society	3,992,800	3,520,900	3,781,300	3,746,300	4,422,400	5,070,100	27.0%
Library, State	4,029,800	3,632,300	3,575,900	3,972,500	4,212,000	4,353,800	8.0%
Professional-Technical Educ.	54,866,500	51,049,800	52,580,800	53,820,400	56,355,100	59,000,200	7.5%
Public Broadcasting	8,738,300	2,734,300	2,348,400	2,441,300	3,043,900	4,114,400	-52.9%
Public Schools	1,317,306,800	1,317,604,600	1,493,316,000	1,523,170,600	1,578,717,600	1,710,485,100	29.8%
Special Programs	9,635,600	9,919,300	9,864,300	10,157,600	10,256,500	10,487,300	8.8%
Super. of Public Instruction	131,009,000	131,091,000	15,214,300	19,406,400	16,951,200	25,571,300	-80.5%
Vocational Rehabilitation	<u>17,520,600</u>	<u>17,693,300</u>	<u>17,445,300</u>	<u>21,931,400</u>	<u>22,566,600</u>	<u>24,878,300</u>	<u>42.0%</u>
Total Education	1,951,478,300	1,920,928,200	2,017,488,400	2,081,271,100	2,160,630,200	2,337,795,400	19.8%
Economic Development:							
Agriculture, Dept.	31,837,800	31,152,100	30,985,900	31,718,200	36,889,200	41,164,100	29.3%
Commerce, Dept. *	29,283,100	29,166,200	28,851,700	283,398,200	290,258,100	268,519,400	817.0%
Finance, Dept.	3,363,900	3,349,600	3,443,800	3,637,100	4,290,100	4,805,200	42.8%
Industrial Commission	12,920,700	13,116,100	13,120,400	13,818,100	14,222,200	14,866,000	15.1%
Insurance, Dept.	6,214,200	5,929,900	6,012,800	6,251,200	7,012,900	7,335,800	18.0%
Labor, Dept. *	168,868,800	177,869,100	230,784,400	0	0	0	-100.0%
Public Utilities Commission	4,433,100	4,399,400	4,581,800	4,581,900	4,708,400	4,545,300	2.5%
Self-Governing Agencies	45,038,900	44,755,900	45,164,900	48,318,500	52,031,600	56,951,100	26.4%
Transportation Dept.	<u>431,934,100</u>	<u>430,987,500</u>	<u>429,801,500</u>	<u>425,910,300</u>	<u>476,325,600</u>	<u>502,015,500</u>	<u>16.2%</u>
Total Econ. Development	733,894,600	740,725,800	792,747,200	817,633,500	885,738,100	900,202,400	22.7%
Natural Resources:							
Environmental Quality, Dept.	40,465,000	39,452,600	41,726,800	49,556,400	53,212,700	53,816,800	33.0%
Fish and Game, Dept.	62,836,200	68,010,300	72,689,600	75,456,700	75,119,200	74,129,000	18.0%
Lands, Dept.	30,520,000	33,636,000	35,074,800	37,287,900	38,881,400	38,414,100	25.9%
Parks and Recreation, Dept.	34,268,200	33,983,200	31,801,900	35,393,900	35,693,900	65,058,000	89.8%
Water Resources, Dept.	<u>22,015,300</u>	<u>21,240,900</u>	<u>20,472,600</u>	<u>21,475,800</u>	<u>23,807,500</u>	<u>24,751,900</u>	<u>12.4%</u>
Total Natural Resources	190,104,700	196,323,000	201,765,700	219,170,700	226,714,700	256,169,800	34.8%
State Totals	4,660,529,500	4,577,356,700	4,814,136,700	5,097,168,000	5,451,379,500	5,857,183,700	25.7%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL GENERAL FUND APPROPRIATIONS

Department	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
General Government:						
Administration, Dept.	0.2%	0.2%	0.4%	0.4%	0.4%	0.4%
Attorney General	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Controller, State	0.3%	0.3%	0.3%	0.2%	0.2%	0.3%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Legislative Branch	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.6%	1.2%	1.2%	1.2%	1.1%	1.1%
Secretary of State	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Total General Government	4.5%	3.9%	4.0%	4.0%	3.9%	3.8%
Public Safety:						
Correction, Dept.	5.5%	5.7%	5.4%	5.3%	5.4%	6.1%
Judicial Branch	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%
Juvenile Corrections, Dept.	1.7%	1.7%	1.6%	1.5%	1.5%	1.5%
Police, Idaho State	1.0%	0.9%	0.8%	0.8%	0.8%	0.7%
Total Public Safety	9.5%	9.6%	9.1%	8.9%	8.9%	9.5%
Health & Human Services:						
Catastrophic Health Care	0.5%	0.4%	0.4%	0.6%	0.7%	0.9%
Health and Welfare, Dept.	17.5%	18.3%	18.8%	19.6%	21.0%	21.4%
Public Health Districts	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Health & Hum. Serv.	18.5%	19.2%	19.6%	20.6%	22.1%	22.8%
Education:						
Agr. Research and Extension	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
College and Universities	11.6%	10.9%	10.9%	10.7%	10.5%	10.4%
Community Colleges	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
Deaf and Blind School	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Educ., Office of State Board	0.1%	0.3%	0.3%	0.2%	0.2%	0.2%
Health Education Programs	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	2.3%	2.2%	2.2%	2.2%	2.1%	2.1%
Public Broadcasting	0.4%	0.1%	0.1%	0.1%	0.1%	0.1%
Public Schools	45.6%	46.8%	47.1%	46.3%	45.3%	44.4%
Special Programs	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Vocational Rehabilitation	0.2%	0.2%	0.2%	0.4%	0.4%	0.3%
Total Education	64.2%	64.2%	64.5%	63.7%	62.3%	61.2%
Economic Development:						
Agriculture, Dept.	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Commerce, Dept. *	0.4%	0.3%	0.3%	0.4%	0.3%	0.4%
Labor, Dept. *	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Transportation Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Econ. Development	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%
Natural Resources:						
Environmental Quality, Dept.	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%
Lands, Dept.	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%
Water Resources, Dept.	0.6%	0.5%	0.5%	0.5%	0.5%	0.6%
Total Natural Resources	2.2%	2.0%	1.8%	1.8%	1.8%	1.8%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL TOTAL FUND APPROPRIATIONS

Department	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
General Government:						
Administration, Dept.	0.6%	0.5%	0.7%	0.8%	0.7%	0.8%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Capital Budget	2.2%	0.4%	0.6%	0.4%	0.4%	0.9%
Controller, State	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Governor, Office	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Governor, Executive Office	1.4%	1.5%	1.3%	1.7%	1.7%	1.8%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.8%	0.6%	0.6%	0.6%	0.6%	0.6%
Secretary of State	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Treasurer, State	<u>0.1%</u>	<u>0.1%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total General Govt.	6.2%	4.1%	4.1%	4.4%	4.3%	4.9%
Public Safety:						
Correction, Dept.	2.9%	3.0%	2.8%	2.7%	2.7%	2.9%
Judicial Branch	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Juvenile Corrections, Dept.	1.0%	1.0%	0.9%	0.9%	0.8%	0.8%
Police, Idaho State	<u>1.1%</u>	<u>1.1%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>
Total Public Safety	5.7%	5.7%	5.3%	5.1%	5.1%	5.3%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.3%	0.2%	0.3%	0.3%	0.4%
Health and Welfare, Dept.	25.3%	26.6%	26.8%	28.1%	29.3%	28.8%
Public Health Districts	0.9%	0.9%	1.0%	0.9%	0.9%	0.9%
Independent Living Council	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total Health & Hum. Serv.	26.5%	27.8%	28.0%	29.3%	30.6%	30.1%
Education:						
Agr. Research and Extension	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
College and Universities	6.8%	6.4%	6.8%	6.7%	6.5%	6.4%
Community Colleges	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%
Deaf and Blind School	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	1.2%	1.1%	1.1%	1.1%	1.0%	1.0%
Public Broadcasting	0.2%	0.1%	0.0%	0.0%	0.1%	0.1%
Public Schools	28.3%	28.8%	31.0%	29.9%	29.0%	29.2%
Special Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Super. of Public Instruction	2.8%	2.9%	0.3%	0.4%	0.3%	0.4%
Vocational Rehabilitation	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>
Total Education	41.9%	42.0%	41.9%	40.8%	39.6%	39.9%
Economic Development:						
Agriculture, Dept.	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Commerce, Dept. *	0.6%	0.6%	0.6%	5.6%	5.3%	4.6%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept. *	3.6%	3.9%	4.8%	0.0%	0.0%	0.0%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Transportation Dept.	<u>9.3%</u>	<u>9.4%</u>	<u>8.9%</u>	<u>8.4%</u>	<u>8.7%</u>	<u>8.6%</u>
Total Econ. Development	15.7%	16.2%	16.5%	16.0%	16.2%	15.4%
Natural Resources:						
Environmental Quality, Dept.	0.9%	0.9%	0.9%	1.0%	1.0%	0.9%
Fish and Game, Dept.	1.3%	1.5%	1.5%	1.5%	1.4%	1.3%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	1.1%
Water Resources, Dept.	<u>0.5%</u>	<u>0.5%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>
Total Natural Resources	4.1%	4.3%	4.2%	4.3%	4.2%	4.4%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.